



Republic of the Philippines
Department of Education
REGION IV- A CALABARZON
CITY SCHOOLS DIVISION OF THE CITY OF TAYABAS

Annual Procurement Plan for FY 2027 (Indicative)

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INDICATIVE ☐ FINAL ☐ UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Other Supplies and Materials											
Other Supplies and Materials Not available in PS-DBM	Division Office	Goods and Services	Small Value Procurement/t	NO	Lowest Calculated and Responsive Bid	Quarterly Procurement	Quarterly Procurement	GOP-MOOE	132,550.00	PPMP/Market Scoping	N/A
Non-Common Use Office Supplies/Materials/Equipment											
Accountable Forms	Division Office	Goods and Services	Agency-to-Agency	NO	Lowest Calculated and Responsive Bid	January 2027	December 2027	GOP-MOOE	3,000.00	PPMP/Market Scoping	N/A
Fuel, Oil, and Lubricants	Division Office	Goods and Services	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices and Online Subscriptions	NO	Lowest Calculated and Responsive Bid	January 2027	December 2027	GOP-MOOE	812,000.00	PPMP/Market Scoping	N/A
Communication											
Telephone Expenses-Mobile	Division Office	Goods and Services	Direct Contracting	NO	Lowest Calculated and Responsive Bid	January 2027	December 2027	GOP-MOOE	154,000.00	PPMP/Market Scoping	N/A
Telephone Expenses-Landline	Division Office	Goods and Services	Direct Contracting	NO	Lowest Calculated and Responsive Bid	January 2027	December 2027	GOP-MOOE	33,500.00	PPMP/Market Scoping	N/A
Utilities											
Water Services and Expenses	Division Office	Goods and Services	Direct Contracting	NO	Lowest Calculated and Responsive Bid	January 2027	December 2027	GOP-MOOE	44,400.00	PPMP/Market Scoping	N/A
Electricity Services and Expenses	Division Office	Goods and Services	Direct Contracting	NO	Lowest Calculated and Responsive Bid	January 2027	December 2027	GOP-MOOE	960,000.00	PPMP/Market Scoping	N/A
Internet Subscription Expenses	Division Office	Goods and Services	Direct Contracting	NO	Lowest Calculated and Responsive Bid	January 2027	December 2027	GOP-MOOE	180,000.00	PPMP/Market Scoping	N/A

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Repairs and Maintenance											
Office ICT Equipment	Division Office	Goods and Services	Small Value Procurement	NO	Lowest Calculated and Responsive Bid	January 2027	December 2027	GOP-MOOE	30,000.00	PPMP/Market Scoping	N/A
Vehicle Repair and Maintenance	Division Office	Goods and Services	Small Value Procurement/Direct Contracting	NO	Lowest Calculated and Responsive Bid	January 2027	December 2027	GOP-MOOE	130,000.00	PPMP/Market Scoping	N/A
Aircon Unit Maintenance	Division Office	Goods and Services	Small Value Procurement/Direct Contracting	NO	Lowest Calculated and Responsive Bid	January 2027	December 2027	GOP-MOOE	50,000.00	PPMP/Market Scoping	N/A
Web Maintenance	Division Office	Goods and Services	Small Value Procurement/Direct Contracting	NO	Lowest Calculated and Responsive Bid	January 2027	December 2027	GOP-MOOE	90,000.00	PPMP/Market Scoping	N/A
Taxes, Duties, and Fees											
Fidelity Bond Premiums	Division Office	Goods and Services	Agency-to-Agency	NO	N/A	January 2027	December 2027	GOP-MOOE	108,450.00	PPMP/Market Scoping	N/A
Insurance and renewal of vehicle registration	Division Office	Goods and Services	Agency-to-Agency	NO	N/A	January 2027	December 2027	GOP-MOOE	28,500.00	PPMP/Market Scoping	N/A
Other Maintenance and Operating Expenses											
Travelling Expenses	Division Office	Goods and Services	Small Value Procurement	NO	Lowest Calculated and Responsive Bid	January 2027	December 2027	GOP-MOOE	686,350.00	PPMP/Market Scoping	N/A
Training Expenses (MOOE)	Division Office	Goods and Services	Small Value Procurement	NO	Lowest Calculated and Responsive Bid	January 2027	December 2027	GOP-MOOE	1,367,750.00	PPMP/Market Scoping	N/A
Training Expenses (GAD/Senior Citizen/PWD)	Division Office	Goods and Services	Small Value Procurement	NO	Lowest Calculated and Responsive Bid	January 2027	December 2027	GOP-MOOE	319,500.00	PPMP/Market Scoping	N/A
Training Expenses (HRTD)	Division Office	Goods and Services	Small Value Procurement	NO	Lowest Calculated and Responsive Bid	January 2027	December 2027	GOP-MOOE	282,000.00	PPMP/Market Scoping	N/A
								SUB TOTAL:	5,412,000.00		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								SUB TOTAL:	0.00		
								TOTAL:	0.00		



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Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM											
Common Use Supplies available at PS-DBM	Division Office	Goods and Services	Agency-to-Agency/Small Value Procurement	NO	Lowest Calculated and Responsive Bid	Quarterly Procurement	Quarterly Procurement	GOP-MOOE	100,000.00	PPMP/Market Scoping	N/A
								SUB TOTAL:	100,000.00		

Note: Insert additional rows as necessary

Prepared by:


JENNELYN M. MIRANDILLA
BAC Secretariat-Head

Date : 9-28-2024

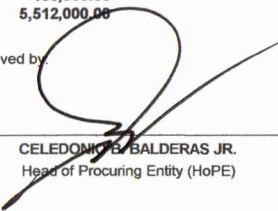
Recommended by:
By the Authority of the Bids and Awards Committee

HERBERT D. PEREZ
BAC Chairperson

Date : 9-30-2024

Total Amount of Estimated Budget for EPA Projects: 0
Total Amount of CSEs to be purchased from PS-DBM: 100,000.00
Total Amount of Estimated Budget: 5,512,000.00

Approved by:


CELEDONIO B. BALDERAS JR.
Head of Procuring Entity (HoPE)

Date : 9-30-2024

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